



DREAMS WITH WINGS

Annual Report

July 1, 2019—June 30, 2020

Our twentieth year anniversary has proven to be a challenging year. We remain committed to championing for the rights of individuals with intellectual and developmental disabilities and autism and continue to strive to create fully inclusive lives for them in our community.

We are incredibly proud of our staff and how they have gone above and beyond in supporting those we serve during COVID.

Thank you for your ongoing support of Dreams With Wings! We appreciate your commitment and for always

BEING THERE for us! Together we are providing residential, employment, therapies, day programming, personal and social experiences and the opportunity for individuals to reach their maximum potential and independence.

Jenifer Frommeyer, Executive Director

OUR PROGRAMS

Residential Supports Staffed Residences—provide 24 hour supervision for individuals living in a home. Typically three (3) individuals live together in the residences. Supported Apartments/Living—provides support on an intermittent basis for individuals living in their own apartments.

Health & Wellness—This program is done in conjunction with other service areas and is an opportunity for individuals to set and work on goals in the health and wellness area. We are very pleased to now offer nutrition services.

Adult Literacy—This program is done in conjunction with other service areas and provides an opportunity for individuals who want to increase their literacy skills to be involved in individualized learning environments.

Behavioral Services—The Behavior Department is made up of clinicians that provide behavior services to adults and children diagnosed with Autism or Intellectual disabilities. These services are provided in the home and community settings.

Adult Day Services—Dream Builders—The mission of the Dream Builders Day Program is to enhance daily living skills, communication and social skills through community interaction and onsite activities. The goal is to create a meaningful day that is choice driven by each individual.

Community Living Services (CLS) and Respite Services—Community Living Services are provided to individuals at home or in the community. Individuals are matched with support staff and

together they work 1:1 on skills that are needed for continued growth and future independence. Skills include: Social Skills/ Making Friends; Hygiene Skills; Money Management & Budgeting; Laundry and Independent Living Skills (washing dishes, taking out the garbage, general cleaning and dusting).

Employment Services—For those individuals who are interested in finding meaningful employment opportunities as well as earn a paycheck, Dreams With Wings offers both job development and on the job coaching services. Assessments are completed to determine an individual's job interests and when employment is found, temporary or ongoing job coaching is offered to ensure long term success.

Therapy Services—Dreams With Wings offers Occupational, Physical and Speech therapies to adults and children. Therapy services occur on site for our individuals who attend our Adult Day Program. In home therapy is offered based on therapist availability.

Summer Camp—Dreams With Wings provides two eight (8) week summer day programs for children & teens. Camp is an opportunity to enhance daily living skills and social skills through active participation in the community throughout the summer.

Teen Education Program—Expanded opportunity for teens to develop social and independent learning skills, leading to inclusion and a higher quality of life for those with intellectual and developmental disabilities.

Financial Report

July 1, 2018—June 30, 2019
(consolidated entities)

Revenue and Support

Medicaid and Service Revenue	4,061,036
Charitable Gaming	149,480
Special Events	68,061
Contributions/Grants	453,490
Other	105,303
TOTAL	4,837,370

Expenses

Program Services	3,812,433
Administrative	753,757
Fund-raising	105,042
TOTAL	4,671,232

Increase in Net Assets	166,138
Net Assets beginning of year	2,763,611
Net Assets End of Year	2,929,749

June 30, 2019

Assets

Current Assets	394,740
Assets Whose Use is Limited	184,370
Property and Equipment	3,157,833
Other Assets	102,445

TOTAL **3,839,388**

Current LIABILITIES

Unrestricted Net Assets	2,845,337
Restricted Net Assets	84,412
NET ASSETS .	2,929,749

Financial Information derived from audited financial statements





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HIGHLIGHTS & ACCOMPLISHMENTS

- Our annual DDID review was held in the Summer of 2019.
- Summer Camp had an exceptional year with over 94 teens and young adults served.
- Camp for 2020 was a Virtual Success! Despite our limitations and restrictions, we had 66 campers take advantage of the many great activities and presenters in daily Zoom calls.
- The Drivin’ Fore Dreams Golf Scramble, Jack O’Lantern Stroll and Dreamer’s Ball were wonderful events and successful fundraisers.
- We participated in the Give For Good Louisville giving day for the 6th year and raised 20% over previous year!
- We continue to benefit from volunteers who assist with technology and residential maintenance. U of L Hite Institute students revamped our logo and marketing materials, as well as our website to bring us up to date in our social networking!
- Successfully supported individuals in the workforce using virtual tools to ensure job sustainability.
- Supported an additional five (5) individuals in our Day Program(prior to Covid shutdown) for a total of 65.
- Transportation Program continues to generate new revenue and we received grant funding for 2 new vans.
- The Teen Education Program has expanded and Virtual programming is underway.
- Successfully implemented COVID procedures to ensure safety of supported individuals and staff.
- Transitioned to Virtual programs for our Adult Day Training, serving 58 individuals.
- Had a successful year with our ImpactV partnership accounting services.
- Serving 2 additional residential clients.

Board of Directors

July 2019–June 2020

Mitzi Wyrick

David Harris

Joe Ammerman, VP

Sean Downing, Secretary

Mark Coffman

Debbie Sexton, Treasurer

Paul Esselman

Donna Schneider, President

Dreams With Wings
 1579 Bardstown Rd.
 Louisville, KY 40205
 (502) 459-4647
www.dreamswithwings.org

www.facebook.com/dreamswithwings.org

Twitter: @DWWingsLou

Instagram: dreamsWWings_2000

We acknowledge the following donors for their continued support of Dreams With Wings mission:

